

AMEDD Data Synch Update



oint Federal DS Working Grou 8 June 2004

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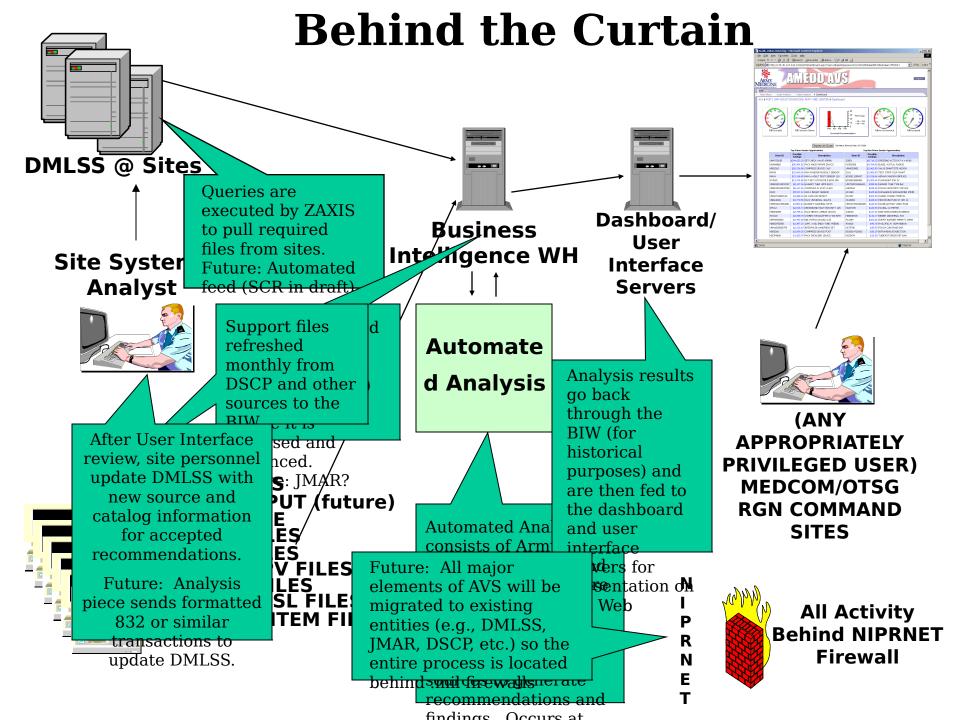
AVS (Audit, Value, Sourcing)

- Audit
 - System checks and enhances site records
 - Identifies records that need work
- Value
 - System matches site records to the Business Intelligence Warehouse (BIW)
 - Identifies lower product prices and opportunities to move from manual to e-Commerce sources
- Sourcing (future)
 - Readiness application
 - To be based on AF prototype

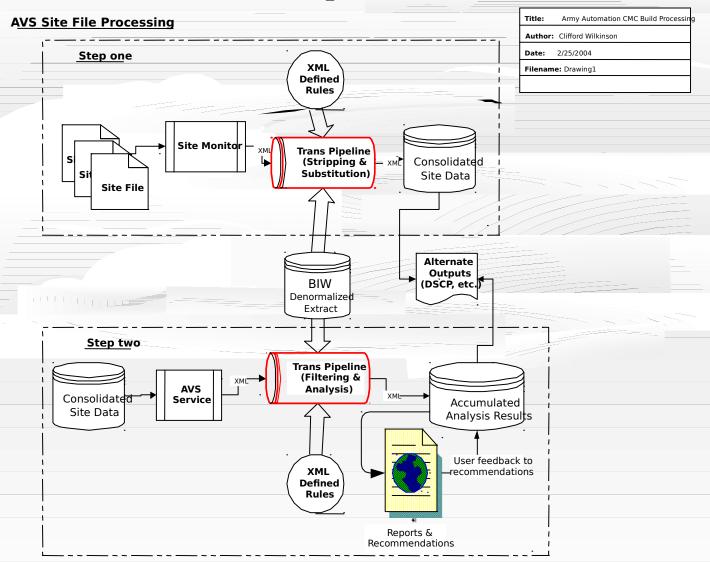


AVS User Interface

- All web-based
- System design based on pilot project experiences over an 18 month period
 - Lots of "lessons learned"
- What users see is just the "front end"... lots going on "behind the curtain"!

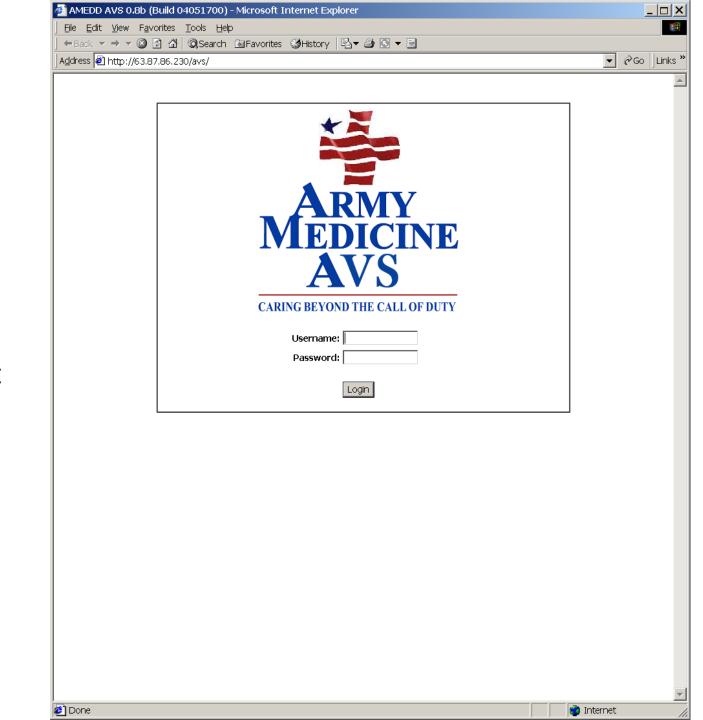


Behind the Curtain -- Rule Sets Determine Output



AMEDD AVS

- DODAAC and USER Specific Accounts
- Currently hosted at Comergent



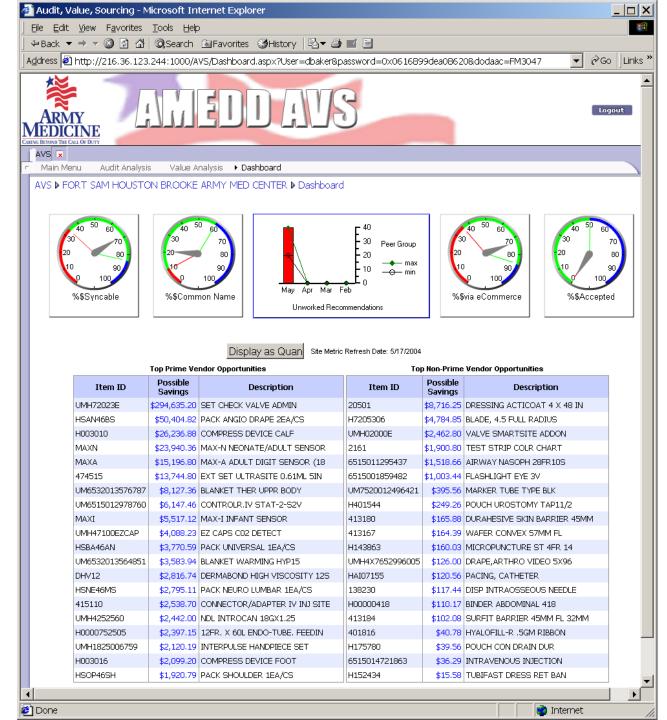
AVSDashboard

- Updated Nightly
- Shows position relative to peers
- Drives behavior toward working

recommendation s that save the most money first

 Hyperlinks to individual

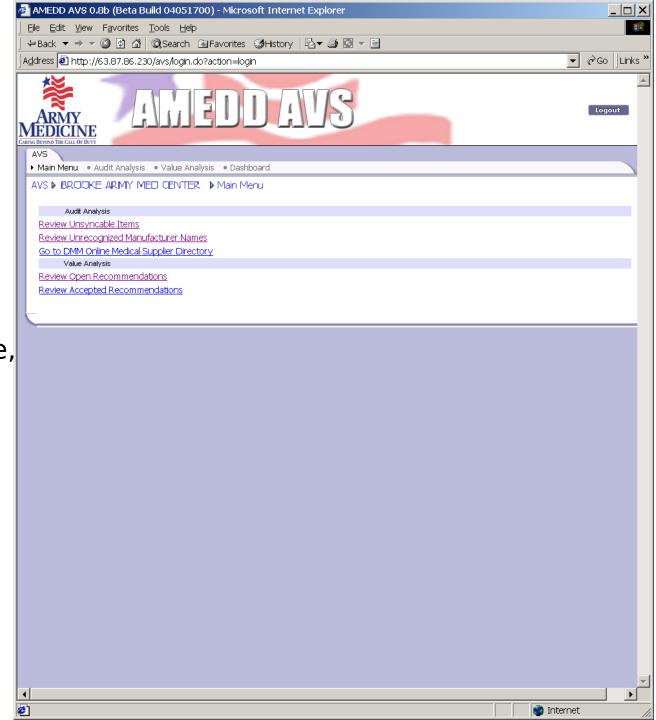
recommendation s



Main Menu

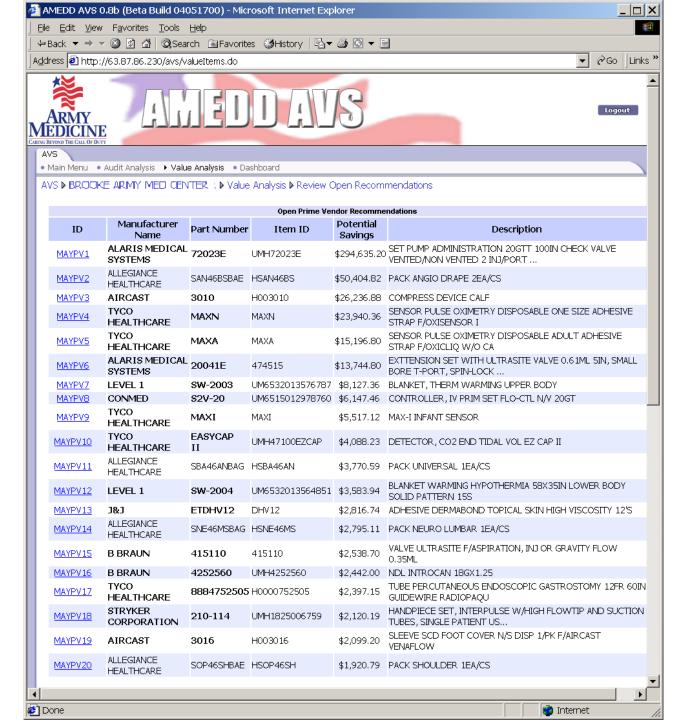
Allows
 navigation
 to "A"udit,
 "V"alue
 and in the future,

"S"ourcing



Value Analysis

- Two lists
- Top list PV
- Bottom list Move to e-Com
- Each item
 hyperlinked to
 detailed view
- Bolded items
 were "backfilled"
 or enhanced
 during
 processing

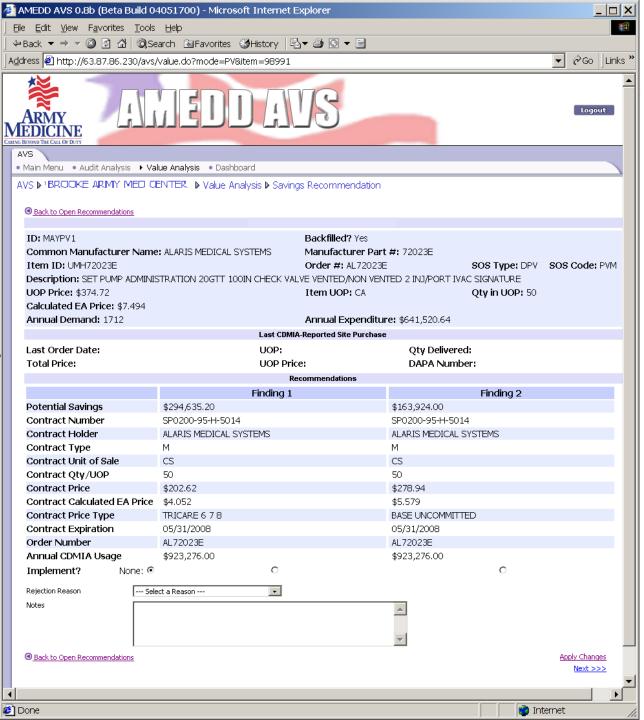


Detailed view

- Site data
- CDMIA data

Recommendations

User selects
 preferred DAPA
 or rejects with a
 reason. Notes
 carried on for
 review whether
 accepted or
 rejected



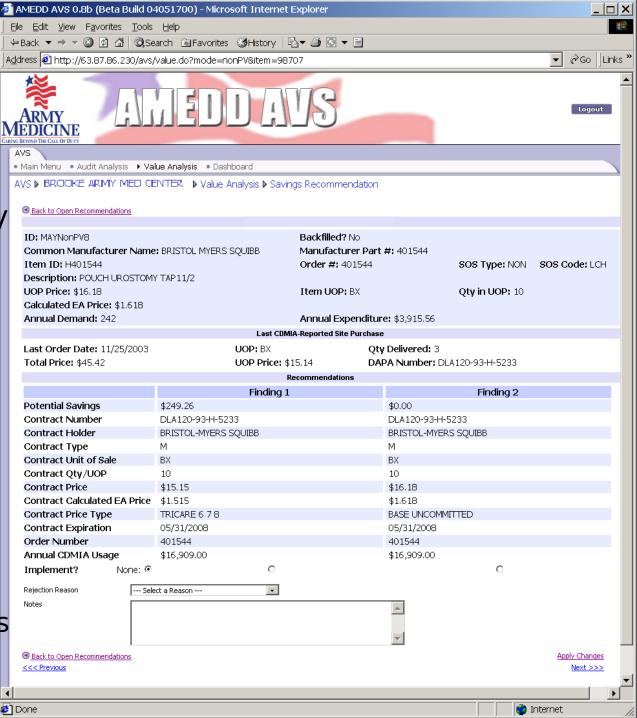
Move to e-Com

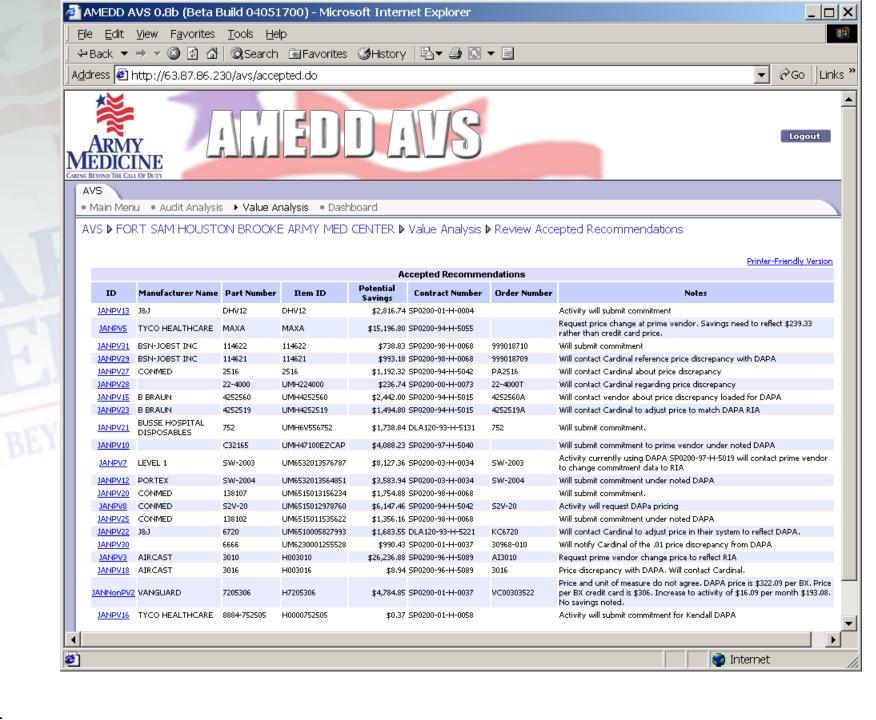
- Still in descending \$-value sequence
- Currently being purchased other than through PV
- Recommendations only to move to PV or ECAT
- May include items at slightly higher prices to take advantage of e Com efficiencies



Non-PV source

- Available from PV
- Previously purchased from PV as recently as 25 Nov 2003
- Not currently taking advantage of RIA price
- AVS identifies these problems quickly - saves hundreds of hours manual research

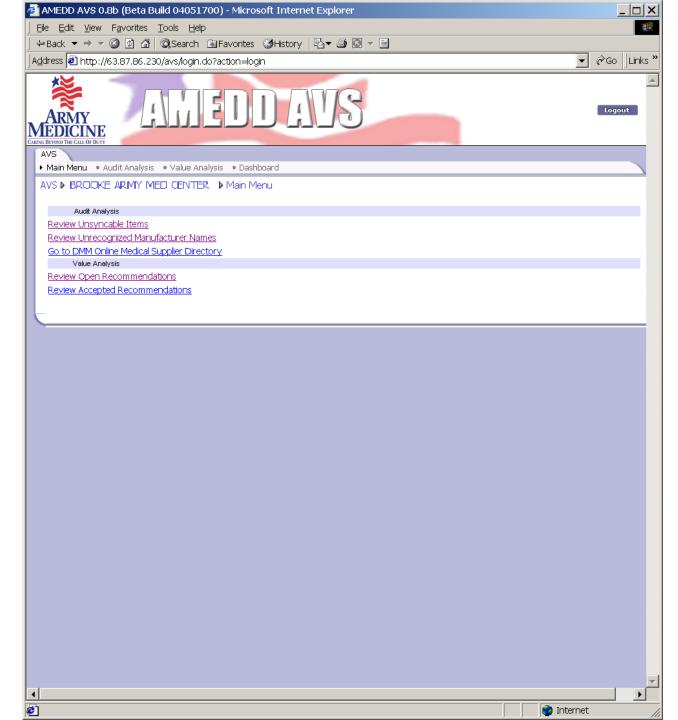




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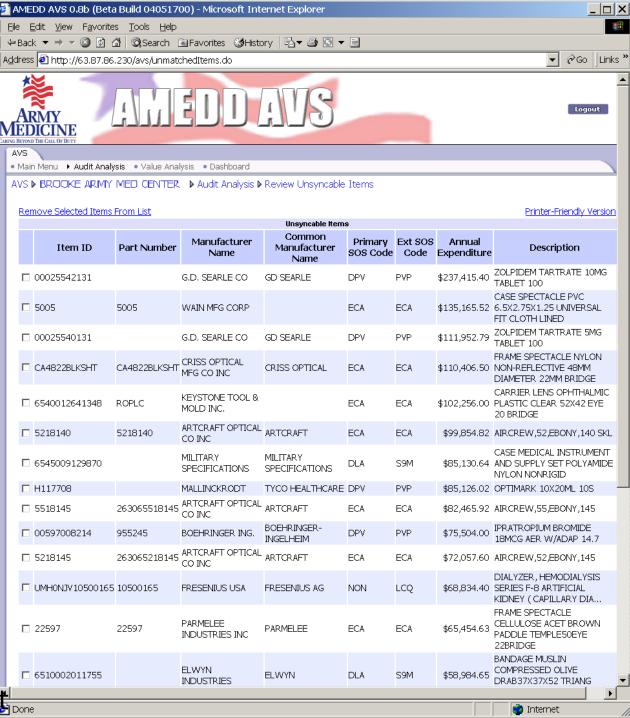
Back to main menu

- "A"udit options
- Go to "unsyncable" items



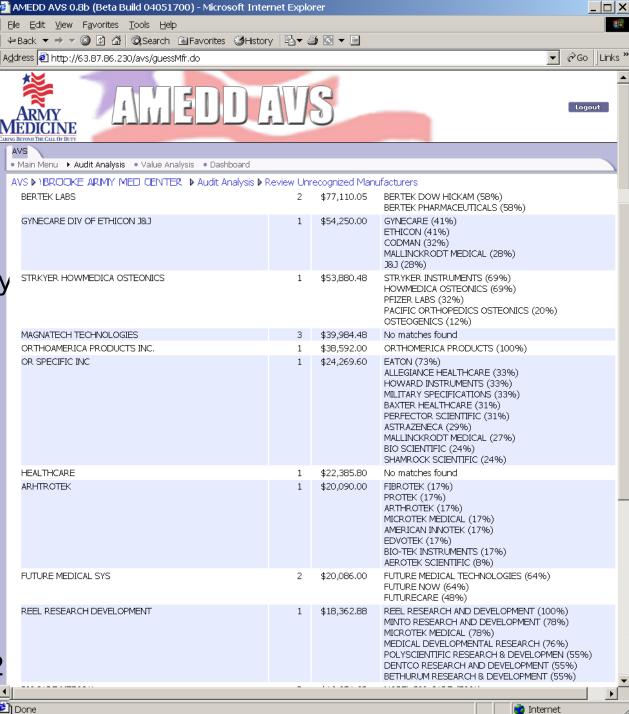
Unsyncable Items

- Quick list in descending \$value sequence of annual purchases
- First item
 probably
 mis-categorized
 as medical supply
 vs.
 pharmaceutical
- Look for missing mfg names or par



Unrecognized mfg names

- Computerized
 "guess" to identify
 a sanctioned
 common mfg
 name
- Displays
 estimated
 percentage for
 accuracy (like
 some
 INTERNET search
 engines)
- Future: send 832
 type transaction



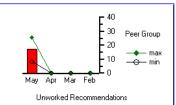
 Refreshed **Dashboard after** working top 20 PV and first few non e-Com

recommendation













Display as Quan

Site Metric Refresh Date: 5/18/2004

•	op Filling v	rendoi Opportunides	10	Top Mon-Prime Vendor Opport		
	Possible Savings	Description	Item ID	Possible Savings	D	
	Savings	Description	Item ID	Savings		

Item ID	Possible Savings	Description	Item ID	Possible Savings	Description
208	\$724.46	ARM SLING, ENVELOPE, MEDIUM	20501	\$8,716.25	DRESSING ACTICOAT 4 X 48 IN
UM6510011202642	\$627.00	PAD PETR-BIS WHITE	6515011295437	\$1,518.66	AIRWAY NASOPH 28FR10S
UM6515013675218	\$562.59	LUMBAR PUNCT KIT ADULT	6515001859482	\$1,003.44	FLASHLIGHT EYE 3V
UMH4252543	\$532.80	NDL INTROCAN 20GAX1	UM7520012496421	\$395.56	MARKER TUBE TYPE BLK
HSNE46CR	\$508.05	PACK CRANIOTOMY 1EA/CS	H401544	\$249.26	POUCH UROSTOMY TAP11/2
UMH4252586	\$399.60	NDL INTROCAN 16GX1.25	413180	\$165.88	DURAHESIVE SKIN BARRIER 45MM
UM6515010211361	\$396.00	CAUTERY BTRY OPER	413167	\$164.39	WAFER CONVEX 57MM FL
TS13DR	\$362,40	VIAL 13DR W/CAP 300S	H143863	\$160.03	MICROPUNCTURE ST 4FR 14
114626	\$361.37	COMPRESSION STOCKING 114626	UMH4X7652996005	\$126.00	DRAPE,ARTHRO VIDEO 5X96
UM6532013485284	\$319.68	BLANKET WARMING HYPOTHERMIA	HAI07155	\$120.56	PACING, CATHETER
UMH364888	\$256.00	HOLDER BLD COL SINGLE	138230	\$117.44	DISP INTRAOSSEOUS NEEDLE
UMH4926000101	\$250.56	GEL ULTRASOUND TR	H00000418	\$110.17	BINDER ABDOMINAL 418
UM6505010970001	\$228.52	NEBULIZER H2O W/ADAPTR	413184	\$102.08	SURFIT BARRIER 45MM FL 32MM
114656	\$225.87	COMPRESSION STOCKING 114656	401816	\$40.78	HYALOFILL-R .5GM RIBBON
H003015	\$210.28	COMPRESS DEVICE THIGH	H175780	\$39.56	POUCH CON DRAIN DUR
3355	\$199.20	CATH IV 18G 1.25IN ACUVANCE	6515014721863	\$36.29	INTRAVENOUS INJECTION
H56759170030	\$185.20	ELECTRODE DISP PLAS 30	H152434	\$15.58	TUBIFAST DRESS RET BAN
HODCS12	\$178.50	SCISSORS CVD	BB1001	\$15.07	BLOOD BANK REFRIGERATOR
11401000	\$169.29	COLLAR CERVICAL ADULT C-BREEZE	H40488A	\$10.06	BATTERY MONITOR 40488A
6515011397845	\$163.25	PAPER EKG RECRD	H0401308	\$0.14	DURAHESIVE 5X5 70MM 5S

Internet

Automated System Results After BAMC First Review



		Open							
		Rcmd	Total Rcmo	k	Total Rcmd	Accepted		Rejected	
DODAAC	PV	Count	Count		Dollars	Count	Accepted Dollars	Count	Rejected Dollars
W45MXE	PV		0	184	\$272,980.98	20	\$86,158.66	11	\$270,920.21
W45MXE	NON PV		17	86	\$384,420.75	1	\$4,784.85	2	\$4,363.60
		Total	17		\$657,401.72	21	\$90,943.51	13	\$275,283.81
		%				61.76%	13.83%	38.24%	41.87%

Rejection Reasons						
AVS Rcmd		Reject				
Metrics id	Reason Reject id	Count	Reject Value			
PV	Special Promotions	1	\$163,924.00			
PV	Other	10	\$106,996.21			
NonPV	Other	2	\$4,363.60			

Rejected items with notes:					
Identifier	Item_id	Notes			
J ANNonPV3	UMH02000E	Deleted. RIA for B. Braun (not in May data)			
J ANNonPV4	2161	Activity purchases by sequestored lot number on drop shipment. DAPA pricing noted is being used			
J ANPV11	HSBA46AN	Custom Pack pricing subject to changes made by customer			
J ANPV14	HSNE46MS	Custom Pack Price is subject to change based on customer changes			
		Will not use prime vendor due to price variance with credit card. Currently pay \$195 credit card for same item. Price challenge			
J ANPV17	UMH1825006759	was submitted. Will continue to purchase credit card until vendor adjust price on DAPA. (not in May data)			
J ANPV19	HSOP46SH	Custom pack. Prices are subject to change based on changes made at the request of the user.			
J anpv2	HSAN46BS	Custom Pack subject to price change based on customer changes to pack			
J ANPV24	UM6515013446106	Activity is converting to D100. Will use all stock on hand before converting to new number.			
		Already purchasing prime vendor, but not qualified for DAPA pricing since activity does not have demands to establish			
J ANPV26	6515013625805	commitment			
J ANPV4	MAXN	Initial purchase price indicated was credit card. Currently using prime vendor at DAPA price			
		B. Braun Item Id with Alaris Catalog No. Activity is in the process of working the discrepancy Should have been replaced by			
J ANPV6	474515	AMTEC product			
J ANPV9	MAXI	Currently purchasing DAPA at noted price			

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LIVE DEMO



AVS - Next Steps M



- Currently at BAMC
- Moving to a total of eight sites by Dec 04
- Enhancements already identified will be prioritized with new requests from users
- Changes will be made up to available funding
- Dashboard will be enhanced for views by
 - Peer Group
 - Major Command
 - TRICARE Region
 - Service



AVS - Next Steps



- Expansion to others?
- Transition to become an enterprise system





Questions?